

THE CITY OF LA SALLE
La Salle County, Illinois

ORDINANCE NO. 3154

**AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE
CITY OF LASALLE, LASALLE COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2026 AND ENDING APRIL 30, 2027.**

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF LA SALLE
on this 20th day of July, 2026**

**Jeff Grove, Mayor
Liz Bishop, City Clerk
James Demes
Robert Thompson
Tom Ptak
Jerry Reynolds
John Lavieri
Joseph Jeppson
Therold "Boo" Herndon
Jordan Crane
Aldermen**

**Published in pamphlet form and posted by authority of the Mayor and City
Council of the City of La Salle, on this 20th day of July, 2026**

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AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE CITY OF LASALLE, LASALLE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2026 AND ENDING APRIL 30, 2027.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LASALLE, LASALLE COUNTY, ILLINOIS AS FOLLOWS:

SECTION 1: That the following sum of money or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the City of LaSalle, LaSalle County, Illinois, be and the same are hereby appropriated for the corporate purposes and objects of said City as hereinafter specified for the fiscal year beginning on May 1, 2026 and ending on April 30, 2027.

A. GENERAL FUND

APPROPRIATIONS:

1. MAYOR'S OFFICE

Salary, Mayor	\$ 25,000
Salary, Liquor Commissioner	5,000
Salary, Mayor's Secretary	80,000
Overtime, Salary, Mayor's Secretary	-
Health insurance, Mayor's office	32,000
Unemployment insurance, Mayor's office	150
Clothing allowance, Mayor's office	1,400
Automobile allowance	4,000
Office machine maintenance, Mayor's office	1,000
Postage, Mayor's office	750
Telephone expense, Mayor's office	1,000
Dues, Mayor's office	500
Training	1,000
Office supplies, Mayor's office	3,000
Operating expenses, Mayor's office	500
Fuel	500
Equipment purchases, Mayor's office	-
Total	<u>\$ 155,800</u>

2. ALDERMEN

Salary, Aldermen	\$ 41,600
Dues, Aldermen	750
Operating expenses, Aldermen	1,000
Total	<u>\$ 43,350</u>

3. COMPTROLLER'S OFFICE

Salary, Comptroller	\$ 132,000
Salaries, clerical, Comptroller's office	60,000
Overtime, clerical salaries, Comptroller's office	500
Health insurance, Comptroller's office	63,000
Unemployment insurance, Comptroller's office	250
Uniform allowance, Comptroller	1,400
Maintenance service equipment, Comptroller's office	2,500
Postage, Comptroller's office	2,000

Dues, Comptroller's office	750
Training	2,000
Office supplies, Comptroller's office	7,000
Operating expenses, Comptroller's office	500
Equipment purchase, Comptroller's office	-
Total	<u>\$ 271,900</u>

4. CITY CLERK'S OFFICE

Salary, City Clerk	\$ 7,000
Assistant salary, City Clerk	-
Uniform allowance, City Clerk	-
Maintenance service equipment, City Clerk	2,000
Postage, City Clerk	400
Training, City Clerk	1,000
Publishing, City Clerk	15,000
Codification, City Clerk	8,000
Dues, City Clerk	305
Office supplies, City Clerk	1,000
Equipment purchases, City Clerk	-
Total	<u>\$ 34,705</u>

5. TREASURER'S OFFICE

Salary, City Treasurer	\$ 4,000
Dues, City Treasurer	100
Total	<u>\$ 4,100</u>

6. CITY ATTORNEY

Retainer, City Attorney	\$ 15,000
Legal services, City Attorney	275,000
Legal services, Ordinance Court	3,500
Salaries, Ordinance Court	2,000
Total	<u>\$ 295,500</u>

7. ECONOMIC DEVELOPER

Salaries, Economic Developer	\$ 67,000
Health insurance, Economic Developer	10,000
Unemployment insurance, Economic Developer	250
Automobile allowance, Economic Developer	1,440
Uniform allowance, Economic Developer	700
Maintenance service - equipment, Economic Developer	100
Postage, Economic Developer	500
Other professional services Economic Developer	54,000
Telephone, Economic Developer	500
Training, Economic Development	1,000
Operating expenses, Economic Development	-
Dues, Economic Developer	500
Subscriptions/Membership, Economic Developer	34,000
Office supplies, Economic Developer	1,000
Equipment purchases, Economic Developer	-
Grant writing fees, Economic Development	10,000

Total	\$ 180,990
8. <u>PUBLIC RELATIONS/MARKETING</u>	
Salaries, Public Relations	\$ 105,000
Health insurance, Public Relations	10,000
Unemployment insurance, Public Relations	150
Uniform allowance, Public Relations	700
Training, Public Relations	2,000
Other professional services, Public Relations	3,000
Operating expenses, Public Relations	500
Subscriptions/membership, Public Relations	100
Equipment purchases, Public Relations	-
Office supplies, Public Relations	1,000
Total	\$ 122,450
9. <u>PUBLIC SAFETY - POLICE</u>	
Salary, police chief	\$ 130,000
Salaries, police lieutenants	-
Salaries, police sergeants	775,000
Salaries, police patrolmen	1,360,000
Salaries, police dispatchers	63,000
Overtime salaries, police lieutenants	-
Overtime salaries, police sergeants	60,000
Overtime salaries, patrolmen	140,000
Overtime salaries, police dispatchers	1,000
Health insurance, police	440,000
Unemployment insurance, police	3,000
Workmen's compensation insurance, police	70,000
Pension benefits, police	2,200,000
Uniform allowance, police	37,500
Maintenance - equipment, police	13,000
Maintenance - code red, police	5,000
Maintenance - vehicles, police	35,000
Maintenance - radios, police	-
Other professional services, police	140,000
Postage, police	750
Telephone, police	10,000
Leased circuits, police	-
Printing, police	-
Dues, police	1,500
Training, police	20,000
Testing, police	1,500
Liability insurance, police	42,000
Office supplies, police	1,500
Drug traffic prevention, police	-
Operating expenses, police	25,000
Fuel, police	55,000
Equipment purchase, police	81,500
Vehicle purchase, police	60,000
Total	\$ 5,771,250
10. <u>PUBLIC SAFETY - FIRE</u>	
Salaries, fire chief and assistant chief	\$ 4,160
Salaries, fire truck chauffeurs	590,000

Salaries, volunteer firemen	120,000
Overtime salaries, fire truck chauffeurs	100,000
Health insurance, fire	105,000
Unemployment insurance, fire	2,500
Worker's compensation, fire	40,000
Pension benefits, fire	175,000
Uniform allowance, fire	6,000
Maintenance - building, fire	18,000
Maintenance - equipment, fire	5,000
ESDA expenses, fire	5,000
Maintenance - fire equipment, fire	7,500
Maintenance - vehicles, fire	25,000
Maintenance - radios, fire	115,000
Medical - exams, fire	3,000
Other professional services, fire	140,000
Postage, fire	200
Telephone, fire	4,500
Dues, fire	1,500
Training, fire	50,000
Utilities, fire station	15,000
Liability insurance, fire	30,000
Office supplies, fire	2,000
Operating expenses, fire	25,000
Fuel, fire	30,000
Equipment purchase, fire	30,000
Vehicle purchase, fire	134,000
Casey's renovation, fire	50,000
Capital outlay, fire station	-
Total	<u>\$ 1,833,360</u>

11. PUBLIC WORKS - STREET

Salaries - foreman, street department	\$ -
Salaries - mechanics, street department	-
Salaries - laborers, street department	490,000
Overtime salaries - foreman, street department	-
Overtime salaries - mechanics, street department	-
Overtime salaries - laborers, street department	35,000
Health insurance, street department	135,000
Unemployment insurance, street department	1,100
Worker's compensation, street department	25,000
Uniform allowance, street department	5,600
Maintenance - building, street department	10,000
Maintenance - equipment, street department	25,000
Maintenance - vehicles, street department	40,000
Maintenance - streets, street department	5,000
Maintenance - sidewalks, street department	200,000
Maintenance - snow removal, street department	5,000
Maintenance - sewer, street department	7,500
Traffic signals, street department	5,000
Traffic signals maintenance, street department	125,000
Maintenance - weed treatment, street department	-
Maintenance - demolition, street department	10,000
Postage, street department	500
Telephone, street department	1,500
Training, street department	1,000
Utilities - garage, street department	25,000
Street lighting, street department	75,000

Liability insurance, street department	27,000
Rentals, street department	2,500
Other contractual services - tree/weed cut & trim, street department	5,000
Maintenance supplies - granular materials, street department	-
Maintenance supplies - building	15,000
Maintenance supplies -equipment	25,000
Maintenance supplies - vehicle	30,000
Maintenance supplies - streets, street department	55,000
Maintenance supplies - streets, snow removal	1,000
Street signs, street department	10,000
Curbs, street department	20,000
Manholes/catch basins, street department	5,000
Chemicals, street department	5,000
Sewer maintenance supplies, street department	-
Blacktop - streets, street department	-
Maintenance supplies - road salt, street department	115,000
Office supplies, street department	750
Operating supplies, street department	15,000
Operating expenses, street department	7,500
Small tools purchase, street department	7,500
Fuel, street department	35,000
New public works building, street department	-
Equipment purchase, street department	-
Vehicle purchase, street department	45,000
Total	<u>\$ 1,653,450</u>

12. CITY ENGINEER

Salary, City Engineer	\$ 28,000
Salary, Assistant Engineer	-
Health insurance, City Engineer	4,500
Health insurance, Assistant Engineer	100
Unemployment insurance, City Engineer	200
Uniform allowance, City Engineer	700
Maintenance - equipment, City Engineer	1,500
Maintenance - vehicles, City Engineer	1,000
Engineering services, City Engineer	15,000
Postage, City Engineer	100
Telephone, City Engineer	-
Dues, City Engineer	200
Training, City Engineer	1,000
Subscriptions, City Engineer	200
Maintenance supplies - equipment, City Engineer	-
Office supplies, City Engineer	500
Fuel, City Engineer	1,500
Field supplies, City Engineer	500
Vehicle purchase, City Engineer	30,000
Equipment purchase, City Engineer	1,000
Total	<u>\$ 86,000</u>

13. PUBLIC WORKS - BUILDING/CITY HALL

Maintenance - building, city hall	\$ 35,000
Maintenance - equipment, city hall	15,000
Maintenance service - website, city hall	35,000
Maintenance service - computer, city hall	150,000

Telephone, city hall	2,000
Utilities, city hall	50,000
Operating expenses, city hall	1,000
Janitorial supplies, city hall	3,000
Capital improvements/other, city hall	575,000
Total	<u>\$ 866,000</u>

14. BUILDING INSPECTOR'S OFFICE

Salary, Rental Building Inspector	\$ 32,000
Salary, Assistant Rental Building Inspector	2,600
Health insurance, Rental Building Inspector	100
Uniform allowance, Rental Building Inspector	-
Maintenance - equipment, Rental Building Inspector	1,000
Maintenance - vehicles, Rental Building Inspector	2,000
Plumbing inspection fees, Rental Building Inspector	1,000
Inspections, other, Rental Building Inspector	3,000
Postage expense, Rental Building Inspector	1,000
Telephone, Rental Building Inspector	1,000
Training, Rental Building Inspector	1,000
Office supplies, Rental Building Inspector	500
Operating expenses, Rental Building Inspector	24,000
Equipment purchase, Rental Building Inspector	-
Fuel, Rental Building Inspector	1,000
Total	<u>\$ 70,200</u>

15. PUBLIC WORKS - SUPERINTENDENT

Salary, superintendent, public works	\$ 20,000
Health insurance, superintendent, public works	6,500
Unemployment insurance, superintendent, public works	-
Uniform allowance, superintendent, public works	-
Maintenance - equipment, superintendent, public works	1,000
Maintenance - vehicles, superintendent, public works	-
Maintenance supplies - vehicles, superintendent, public works	1,000
Postage, superintendent, public works	250
Telephone, superintendent, public works	1,000
Training, superintendent, public works	3,000
Office supplies, superintendent, public works	500
Fuel, superintendent, public works	-
Equipment purchases, superintendent, public works	60,000
Total	<u>\$ 93,250</u>

16. MISCELLANEOUS

Worker's compensation, general government	10,000
Liability insurance, general government	42,000
Insurance - general, general government	12,000
Community relations - downtown, projects	140,000
Community relations	-
Community relations - Comprehensive plan grant	-
Community development - Publishing, promotional	2,500
Community development - Community relations, promotional	100,000
Community development - Celebrate LaSalle	-
Other professional services	-
City wide credit card	2,500

Capital improvements - parking lots & alleys, construction	-
Capital outlay - Building, property	-
Capital outlay - land purchase	-
Capital outlay - Streets, property	6,500
CDAP Demolition Grant	650,000
Comprehensive Plan Grant	150,000
Debt service - Principal payment, G.O. Bonds	-
Debt service - Interest, G.O. Bonds	-
Debt service - Fiscal agent fee, G.O. Bonds	-
Sales Tax Reimbursement - Beck Oil Co.	22,700
Charitable donations	9,000
Tax Refund, Unytite Utility	-
Tax Refund, Wm. P. Dooley	218
Tax Refund, Ralph Crane	613
Tax Refund, Wm. Pezanoski	481
Tax Refund, Robert Pezanoski	847
Tax Refund, Catherine Pezanoski	313
Tax Refund, Mary Edwards	-
Tax Refund, Terry Pezanoski	481
Tax Refund, Charles Pezanoski	481
Tax Refund, Brad Beemer	669
Tax Refund, Bedanko	1,600
Tax Refund, Diedrick	-
Tax Refund, Gerald Cleer	1,762
Tax Refund, Carus Corporation	132
Tax Refund, Investment Planning	1,724
Tax Refund, Mertel Investment Co.	940
Tax Refund, Kelly Family	2,794
Transfer to Playground and Recreation Fund	125,000
Transfer to 2010 Recovery Bond Fund	53,098
Transfer to Library - PPRT portion	50,000
Transfer to Other Funds	-

Total

\$ 1,388,353

TOTAL GENERAL FUND APPROPRIATIONS

\$ 12,870,658

ESTIMATED REVENUE:

Property tax, general	\$ 615,000
Property tax, bonds	-
Property tax, pensions	2,375,000
Property tax, road & bridge	62,000
Replacement tax, general	195,000
Replacement tax, pensions	-
School Resource Partnership	66,000
Utility tax	1,700,000
State income tax	1,650,000
State use tax	85,000
Sales tax	2,450,000
Hotel/motel tax	30,000
Liquor licenses	22,000
Vehicle licenses, taxi	-
Business licenses	10,000
Animal licenses	500
Franchise fees	85,000
Pull tab licenses	1,800
Gaming revenue	325,000
Cannabis use tax	14,000
Sand mining revenue	80,000

Occupational licenses	9,000
Other licenses	30,000
Building and electrical permits	50,000
Rental inspection fees	25,000
Plumbing inspection fees	500
State/street maintenance	25,000
State traffic signal refund	25,000
Court fines	45,000
Drug Enforcement Revenue	-
Interest income	350,000
Miscellaneous income	130,000
Recovery Bond reimbursement	5,500
Capital lease proceeds	30,000
City wide credit card	-
Grant income	1,228,000
LPAC donation	-
Transfer from other funds	-
TOTAL ESTIMATED GENERAL FUND REVENUE	\$ 11,719,300
ESTIMATED DECREASE IN FUND EQUITY	\$ (1,151,358)

B. AUDIT FUND

APPROPRIATIONS:

Audit, accounting services	\$ 55,000
TOTAL AUDIT FUND APPROPRIATIONS	\$ 55,000

ESTIMATED REVENUE:

Property tax	\$ 35,000
Transfer from other funds	20,000
TOTAL ESTIMATED AUDIT FUND REVENUE	\$ 55,000
ESTIMATED INCREASE IN FUND EQUITY	\$ -

C. GARBAGE FUND

APPROPRIATIONS:

Garbage service charges	\$ 980,000
Garbage salaries	25,000
Operating supplies	1,500
Recycling	-
Lawn waste	-
TOTAL GARBAGE FUND APPROPRIATIONS	\$ 1,006,500

ESTIMATED REVENUE:

Garbage charges	\$ 970,000
Delinquent charges	9,000
Miscellaneous income	1,500

TOTAL ESTIMATED GARBAGE FUND REVENUE

\$ 980,500

ESTIMATED DECREASE IN FUND EQUITY

\$ (26,000)

D. MOTOR FUEL TAX FUND

APPROPRIATIONS:

Construction, capital outlay - streets

\$ 610,000

Grant expense - Rebuild Illinois

-

Interfund operating transfer

-

TOTAL MOTOR FUEL TAX FUND APPROPRIATIONS

\$ 610,000

ESTIMATED REVENUE:

State of Illinois street maintenance

\$ 425,000

Grant income - Rebuild Illinois

-

Interest income

750

TOTAL ESTIMATED MOTOR FUEL TAX FUND REVENUE

\$ 425,750

ESTIMATED DECREASE IN FUND EQUITY

\$ (184,250)

E. MUNICIPAL RETIREMENT FUND

APPROPRIATIONS:

Retirement contribution - employer

\$ 110,000

TOTAL MUNICIPAL RETIREMENT FUND APPROPRIATIONS

\$ 110,000

ESTIMATED REVENUE:

Property Tax

\$ 40,000

Replacement Tax

10,000

TOTAL ESTIMATED MUNICIPAL RETIREMENT FUND REVENUE

\$ 50,000

ESTIMATED DECREASE IN FUND EQUITY

\$ (60,000)

F. PLAYGROUND AND RECREATION FUND

APPROPRIATIONS:

Salaries - regular, park and recreation

\$ 75,500

Salaries - swimming pool, park and recreation

123,000

Overtime salaries - swimming pool, park and recreation

2,500

Unemployment insurance, park and recreation

1,000

Social security contributions, park and recreation

16,000

Programs, park and recreation

5,500

Postage, park and recreation

200

Telephone, park and recreation

-

Printing, park and recreation

-

Liability insurance, park and recreation

-

Maintenance supplies - pool, park and recreation	40,000
Maintenance supplies - parks, park and recreation	35,000
League supplies, park and recreation	6,000
Office supplies, park and recreation	150
Concessions, park and recreation	15,000
Capital improvements, park and recreation	-
Equipment purchases, park and recreation	-
Miscellaneous expense, park and recreation	2,000
TOTAL PLAYGROUND AND RECREATION FUND APPROPRIATIONS	\$ 321,850

ESTIMATED REVENUE:

Property tax	\$ 115,000
Swimming pool fees	37,000
Swimming pool fees, pool party rent	5,000
Swimming pool fees, pool passbooks	2,600
Program fees	250
Swim lessons	500
Shelter rental	3,000
Concessions income	30,000
Transfer from General Fund	125,000
Miscellaneous income	3,500
TOTAL ESTIMATED PLAYGROUND AND RECREATION FUND REVENUE	\$ 321,850
ESTIMATED INCREASE IN FUND EQUITY	\$ -

G. SCHOOL CROSSING GUARD FUND

APPROPRIATIONS:

Salaries, crossing guards	\$ 30,000
Unemployment insurance, crossing guards	250
TOTAL CROSSING GUARD FUND APPROPRIATIONS	\$ 30,250

ESTIMATED REVENUE:

Property tax	\$ -
Replacement Tax Revenue	10,000
TOTAL ESTIMATED CROSSING GUARD FUND REVENUE	\$ 10,000
ESTIMATED DECREASE IN FUND EQUITY	\$ (20,250)

H. SOCIAL SECURITY FUND

APPROPRIATIONS:

Social security contributions	\$ 180,000
TOTAL SOCIAL SECURITY FUND APPROPRIATIONS	\$ 180,000

ESTIMATED REVENUE:

Property tax	\$ 85,000
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Replacement tax	150,000
TOTAL ESTIMATED SOCIAL SECURITY FUND REVENUE	<u>\$ 235,000</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 55,000</u>

I. PUBLIC PARKS FUND

APPROPRIATIONS:

Salaries, public parks	\$ 45,000
Overtime salaries, public parks	-
Health insurance, public parks	11,500
Unemployment insurance, public parks	500
Maintenance - vehicles, public parks	6,000
Maintenance service - other, public parks	10,000
Utilities, public parks	50,000
Sanitation services, public parks	2,000
Maintenance supplies - equipment, public parks	3,000
Maintenance supplies - swimming pool, public parks	25,000
Operating supplies, public parks	-
Building and grounds, public parks	-
Equipment purchases, public parks	-
Capital improvements - other, public parks	-
TOTAL PUBLIC PARKS FUND APPROPRIATIONS	<u>\$ 153,000</u>

ESTIMATED REVENUE:

Property tax	\$ -
Replacement tax revenue	80,000
TOTAL ESTIMATED PUBLIC PARKS FUND REVENUE	<u>\$ 80,000</u>
ESTIMATED DECREASE IN FUND EQUITY	<u>\$ (73,000)</u>

J. PUBLIC LIBRARY FUND

APPROPRIATIONS:

Salaries - regular, public library	\$ 340,000
Health insurance, public library	66,000
Retirement, public library	32,000
Social Security contributions, public library	20,000
Unemployment insurance, public library	1,500
Workmens comp, public library	-
Maintenance service - building, public library	130,000
Maintenance service - equipment, public library	4,500
Professional services - computer, public library	40,000
Telephone, public library	2,500
Postage, public library	250
Training, public library	6,000
Books and periodicals, public library	60,000
Programs and performances, public library	32,000
Utilities, public library	12,000
Liability insurance, public library	15,000

Office supplies, public library	10,000
Maintenance supplies - building, public library	-
Carnegie donation expenses, public library	10,000
Equipment purchase, public library	6,000
Bank charges, public library	-
Grant expenses, public library	20,000
Miscellaneous expense, public library	500
TOTAL PUBLIC LIBRARY FUND APPROPRIATIONS	\$ 808,250

ESTIMATED REVENUE:

Property tax	\$ 320,000
Transfer from General - PPRT portion	50,000
Grants	30,000
Donations	-
Interest income	125,000
Miscellaneous income	3,000
TOTAL ESTIMATED PUBLIC LIBRARY FUND REVENUE	\$ 528,000
ESTIMATED DECREASE IN FUND EQUITY	\$ (280,250)

K. LASALLE AMBULANCE SERVICE

APPROPRIATIONS:

Contractual services, ambulance service	\$ 45,000
Salaries, ambulance service	780,000
Wages, ambulance service	100,000
Uniform allowance, ambulance service	5,000
Medical supplies, ambulance	30,000
Maintenance - equipment, ambulance	40,000
Operating expenses, ambulance	325,000
Other professional services, ambulance	-
Office supplies, ambulance	500
Equipment purchase, ambulance	60,000
Vehicle purchase, ambulance	318,000
Capital outlay, ambulance	-
Community relations, grants, ambulance	1,000
TOTAL LASALLE AMBULANCE SERVICE APPROPRIATIONS	\$ 1,704,500

ESTIMATED REVENUE:

Ambulance service income	\$ 950,000
Interest income	-
TOTAL ESTIMATED LASALLE AMBULANCE SERVICE REVENUE	\$ 950,000
ESTIMATED DECREASE IN FUND EQUITY	\$ (754,500)

L. SPECIAL EVENTS FUND

APPROPRIATIONS:

Miracle on 1st, Special Events Fund	\$ 4,000
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St. Patrick's Day parade, Special Events Fund	3,000
Hometown Halloween, Special Events Fund	1,500
Easter, Special Events Fund	1,500
5k expenses, Special Events Fund	-
Bar expenses, Special Events Fund	-
Entertainment expenses, Special Events Fund	-
Advertising/Promotional, Special Events Fund	-
Operating expense, Special Events Fund	-
Light display expense, Special Events Fund	50,000
School profit sharing, Special Events Fund	6,500
Candy canes, Special Events Fund	6,500
Advertising/Promotional, Special Events Fund	2,000
Operating expense, Special Events Fund	3,000
Equipment rental, Special Events Fund	-
Contract labor, Special Events Fund	100,000
Maintenance expenses, Special Events Fund	15,000
Building expenses, Special Events Fund	-
Run Run Rudolph	5,000
Winter Event Bar	1,500
Music/Entertainment	10,000
Advertising/Promotional	15,000
Operating expense	15,000
Amusement expenses	85,000
TOTAL SPECIAL EVENTS FUND APPROPRIATIONS	\$ 324,500

ESTIMATED REVENUE:

Special Events Donation	\$ 500
50/50 sales, Special Events Fund	-
5k revenue, Special Events Fund	-
Craft show revenue, Special Events Fund	-
Carnival revenue, Special Events Fund	-
Sponsorship revenue, Special Events Fund	65,000
Food vendor fees, Special Events Fund	700
Bar sales, Special Events Fund	2,500
Donations from gate, Special Events Fund	135,000
Maintenance donations, Special Events Fund	35,000
Light display purchases, Special Events Fund	50,000
Ornament sales, Special Events Fund	1,500
Grant income, Special Events Fund	50,000
TOTAL ESTIMATED SPECIAL EVENTS FUND REVENUE	\$ 340,200
ESTIMATED INCREASE IN FUND EQUITY	\$ 15,700

M. ROTARY PARK PROJECT FUND

APPROPRIATIONS:

Infrastructure, PARC grant	\$ -
Rotary Park development, OSLAD Grant 1	150,000
TOTAL ROTARY PARK PROJECT FUND APPROPRIATIONS	\$ 150,000

ESTIMATED REVENUE:

PARC grant	\$ -
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OSLAD grant	300,000
Transfer from TIF I	400,000
TOTAL ESTIMATED ROTARY PARK PROJECT FUND REVENUE	<u>\$ 700,000</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 550,000</u>

N. 2010 RECOVERY BOND FUND

APPROPRIATIONS:

Principal payment	\$ 40,000
Interest payment	12,298
Fiscal agent fees	800
TOTAL 2010 RECOVERY BOND FUND APPROPRIATIONS	<u>\$ 53,098</u>

ESTIMATED REVENUE:

Transfer from general fund	\$ 53,098
TOTAL ESTIMATED 2010 RECOVERY BOND FUND REVENUE	<u>\$ 53,098</u>
ESTIMATED INCREASE IN FUND EQUITY	<u>\$ -</u>

O. WATERWORKS FUND

APPROPRIATIONS:

Salaries - clerical, water department	\$ 65,000
Salaries - foreman, water department	-
Salaries - laborers, water department	675,000
Salaries - laborers, pump station	245,000
Salaries - foreman, pump station	-
Salaries - water superintendent	40,000
Salaries overtime - clerical, water department	-
Salaries overtime - foreman, water department	-
Salaries overtime - laborers, water department	25,000
Salaries overtime - laborers, pump station	45,000
Salaries overtime - foreman, pump station	-
Salary, City Engineer	56,000
Salary, superintendent, public works	-
Health insurance, water fund	130,000
Health insurance - clerical, water department	-
Health insurance - laborers, water department	-
Health insurance - laborers, pump station	-
Unemployment insurance, water department	1,200
Unemployment insurance, pump station	500
Worker's compensation, water department	15,000
Worker's compensation, pump station	-
Social security contributions, water department	55,000
Social security contributions, pump station	23,000
Retirement contributions, water department	45,000
Retirement contributions, pump station	25,000
Uniform allowance, water department	6,300
Uniform allowance, clerical, water department	1,400
Uniform allowance, pump station	2,100

Maintenance - building, water department	10,000
Maintenance - building, pump station	25,000
Maintenance - watermains, distribution system	200,000
Maintenance - equipment, water department	50,000
Maintenance - equipment, pump station	150,000
Maintenance - water tower, pump station	680,000
Maintenance - well field, pump station	200,000
Maintenance - vehicle, water department	15,000
Maintenance - vehicle, pump station	5,000
Accounting service, water department	-
Engineering services, water department	30,000
Engineering services, pump station	-
Other professional services, water department	25,000
Other professional services, pump station	15,000
Postage, water department	51,000
Postage, pump station	1,500
Telephone, water department	8,500
Telephone, pump station	4,000
Remote read utility account, water department	-
Training, water department	3,500
Training, pump station	2,000
Subscriptions, water department	-
Utilities, water department	15,000
Utilities, pump station	425,000
Liability insurance, water department	42,000
Liability insurance, pump station	-
Blacktop, water department	-
Maintenance supplies - building, water department	10,000
Maintenance supplies - building, pump station	-
Maintenance supplies - equipment, water department	10,000
Maintenance supplies - equipment, pump station	-
Maintenance supplies - vehicle, water department	10,000
Maintenance supplies - vehicle, pump station	-
Maintenance supplies - water tower, pump station	-
Maintenance supplies - well field, pump station	-
Maintenance supplies - granular materials, distribution system	15,000
Maintenance supplies - water hydrants, water department	-
Maintenance supplies - water meters, water department	-
Maintenance supplies - water main	-
Water meters, water department	30,000
Office supplies, water department	3,000
Office supplies, pump station	3,000
Merchant service fee, water billing	40,000
Operating supplies, water department	15,000
Operating supplies, pump station	-
Operating expenses, water department	15,000
Operating expenses, pump station	100,000
Small tools, water department	5,000
Small tools, pump station	10,000
Fuel, water department	25,000
Fuel, pump department	10,000
Chemicals, pump station	200,000
Operating supplies - lab, pump station	52,000
Lead lines program, pump station	715,000
Principal payment	90,000
Fiscal agent fee	-
Equipment purchase, water department	10,000
Equipment purchase, pump station	5,000
Vehicle purchase, water department	90,000

Vehicle purchase, pump station	-
Hydrant purchase, water department	20,000
Capital outlay / remote read program, water department	-
Capital outlay /other	1,300,000
Streets - construction	10,000
Utility tax, water department	-
Miscellaneous expense, water department	-
Interest, water department	20,000
Transfer to Audit Fund	10,000
Transfer to General Fund	-
TOTAL WATERWORKS FUND APPROPRIATIONS	\$ 6,236,000

ESTIMATED REVENUE:

Water sales, residential	\$ 1,825,000
Water sales, commercial	235,000
Water sales, industrial	1,200,000
Water taps	500
Water improvements - Carus	-
Service charge, labor (delinquents)	15,000
Delinquent charges	20,000
Miscellaneous income	10,000
EPA grant	3,930,500
Loan proceeds	-
TOTAL ESTIMATED WATERWORKS FUND REVENUE	\$ 7,236,000
ESTIMATED INCREASE IN FUND EQUITY	\$ 1,000,000

P. SEWERAGE FUND

APPROPRIATIONS:

Salaries regular, clerical, sewer	\$ 55,000
Salaries regular, foreman, sewer	-
Salaries regular, laborer, sewer	490,000
Salaries overtime, clerical, sewer	-
Salaries overtime, foreman, sewer	-
Salaries overtime, laborer, sewer	38,000
Salary, City Engineer	56,000
Salary, superintendent, public works	40,000
Health insurance, sewer fund	110,000
Health insurance - clerical, sewer	-
Health insurance - laborer, sewer	-
Unemployment insurance, sewer	1,000
Worker's compensation, sewer	10,000
Social security contributions, sewer	40,000
Retirement contributions, sewer	40,000
Uniform allowance - laborer, sewer	3,500
Uniform allowance - clerical, sewer	-
Maintenance service - equipment, new sewer plant	100,000
Maintenance service - equipment	100,000
Maintenance service - vehicles	10,000
Maintenance service - lab analysis, new sewer plant	10,000
Maintenance service - lab analysis, sewer	50,000
Maintenance service - sewer	2,500,000
Maintenance service - televising, sewer	-

Maintenance service - lift station, sewer	40,000
Maintenance service - lab equipment, sewer	5,000
Maintenance service - building, sewer	10,000
Maintenance service - building, new sewer plant	5,000
Accounting services, sewer	-
Engineering services, sewer	100,000
Permit fees, sewer	25,000
Permit fees, new sewer plant	7,500
Legal service, sewer	10,000
Other professional services, sewer	10,000
Postage, sewer	500
Telephone, sewer	8,000
Long-term control, sewer	-
Publishing, sewer	-
Dues, sewer	1,000
Training, sewer	4,000
Utilities, sewer	275,000
Utilities, new sewer plant	-
Liability insurance, sewer	45,000
Rentals, sewer	2,000
Maintenance supplies - building, sewer	10,000
Maintenance supplies - building, new sewer	10,000
Maintenance supplies - equipment, new sewer	10,000
Maintenance supplies - equipment, sewer	25,000
Maintenance supplies - vehicle, sewer	2,000
Maintenance supplies - biosolids, sewer	30,000
Maintenance supplies - equipment, new sewer, lab	5,000
Office supplies, sewer	2,000
Operating supplies - general, sewer	10,000
Operating supplies - chlorinating, sewer	-
Operating expenses, sewer	10,000
Small tools, sewer	5,000
Fuel - vehicle, sewer	10,000
Chemicals / waste water, sewer	75,000
Chemicals / waste water, new sewer plant	-
Principal payment - 09 sewer plant	-
Principal payment - IEPA Loan - 09 sewer plant	586,182
Interest payment - 09 sewer plant	-
Principal payment - IEPA loan, sewer	50,000
Interest payment - IEPA loan, sewer	320,000
Fiscal agent fee	-
Community relations/grants, sewer	-
Check valve cost sharing, sewer	2,500
Miscellaneous expense, sewer	500
Equipment purchases, sewer	5,000
Equipment purchases, new sewer plant	-
Vehicle purchase, sewer	75,000
Streets, sewer	10,000
Capital improvements / other, sewer	4,425,000
Capital improvements / collection system, sewer	-
Capital improvements/disaster recovery/dike grant, sewer	-
Transfer to Audit Fund	10,000
Transfer to General Fund	-

TOTAL SEWERAGE FUND APPROPRIATIONS

\$ 9,889,682

ESTIMATED REVENUE:

Sewer charges, residential	1,630,000
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Sewer charges, industrial	275,000
Sewer charges, commercial	250,000
Sewer bond charges	390,000
Industrial discharge permits	-
Delinquent charges	20,000
Sewer bond delinquent charges	3,500
Sewer taps	500
Grant income	6,200,000
Miscellaneous income	3,500
Transfer from T.I.F. I	586,161
TOTAL ESTIMATED SEWERAGE FUND REVENUE	\$ 9,358,661
ESTIMATED DECREASE IN FUND EQUITY	\$ (531,021)

Q. PARKING METER FUND

APPROPRIATIONS:

Salaries, parking meters	\$ 10,000
Social security contributions, parking meters	-
Office supplies, parking meters	500
Operating expense, parking meters	1,500
Capital improvements	20,000
Transfer to General Fund	-
TOTAL PARKING METER FUND APPROPRIATIONS	\$ 32,000

ESTIMATED REVENUE:

Parking fines	\$ 30,000
Parking fees	2,000
TOTAL ESTIMATED PARKING METER FUND REVENUE	\$ 32,000
ESTIMATED INCREASE IN FUND EQUITY	\$ -

R. FIREMEN'S PENSION FUND

APPROPRIATIONS:

Benefit payments	\$ 175,000
Administrative expense	8,500
Miscellaneous expense	1,000
TOTAL FIREMEN'S PENSION FUND APPROPRIATIONS	\$ 184,500

ESTIMATED REVENUE:

Employer contribution	\$ 175,000
Employee contribution	25,000
Investment income	35,000
TOTAL ESTIMATED FIREMEN'S PENSION FUND REVENUE	\$ 235,000
ESTIMATED INCREASE IN FUND EQUITY	\$ 50,500

S. POLICE PENSION FUND

APPROPRIATIONS:

Benefit payments	\$ 2,200,000
Administrative expense	20,000
Miscellaneous expense	5,000

TOTAL POLICE PENSION FUND APPROPRIATIONS

\$ 2,225,000

ESTIMATED REVENUE:

Employer contribution	\$ 2,200,000
Employee contribution	140,000
Investment income	85,000

TOTAL ESTIMATED POLICE PENSION FUND REVENUE

\$ 2,425,000

ESTIMATED INCREASE IN FUND EQUITY

\$ 200,000

T. LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. I	\$ 40,784
Capital improvement, other, T.I.F. I	125,000
Intergovernmental agreement/LaSalle County	172,603
Intergovernmental agreement/LaSalle Grade	12,633
Intergovernmental agreement/Dimmick Grade	13,811
Intergovernmental agreement/Waltham Grade	348,155
Intergovernmental agreement/LP High School	178,153
Intergovernmental agreement/IVCC	76,546
Intergovernmental agreement/LaSalle Township	7,694
Intergovernmental agreement/Utica Township	26,344
Intergovernmental agreement/Utica Township Road	26,755
Payment to developer, Starved Rock	4,598
Payment to developer, Phelps	1,970
Transfer to Sewer Fund	586,161
Transfer to Rotary Park Project Fund	400,000

TOTAL LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND APPROPRIATIONS

\$ 2,021,207

ESTIMATED REVENUE:

Property tax	\$ 2,120,288
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TOTAL ESTIMATED LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND REVENUE

\$ 2,120,288

ESTIMATED INCREASE IN FUND EQUITY

\$ 99,081

U. LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Intergovernmental agreement/Waltham Grade	\$ 110,811
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Intergovernmental agreement/LaSalle County	49,628
Intergovernmental agreement/LP High School	64,431
Intergovernmental agreement/IVCC	15,457
Payment to developer/JC Whitney	173,179
Intergovernmental agreement/Utica Township	6,999
Intergovernmental agreement/Utica Township Road	7,108
Legal service, retainer	15,147

TOTAL LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 442,760</u>
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ESTIMATED REVENUE:

Property tax	\$ 784,194
Transfer from T.I.F. VI	-

TOTAL ESTIMATED LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 784,194</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 341,434</u>
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V. LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. IV	\$ 12,845
Tax refund - LaSalle County, T.I.F. IV	29,561
Intergovernmental agreement/LaSalle Grade	21,175
Intergovernmental agreement/LP High School	58,201
Intergovernmental agreement/IVCC	26,207
Intergovernmental agreement/Dimmick Grade	553
Payments to developer/Country Aire	116,456
Payment to developer/North Terraces	87,976
Payment to developer/Ficek	3,373
Payment to developer/Vermillionvue	101,360
Payment to developer/Sekula-Magnum Auto	10,171
Capital improvements, T.I.F. IV	-
Debt service - principal payment, T.I.F. IV	-
Debt service - interest payment, T.I.F. IV	-
Fiscal agent fee, T.I.F. IV	-

TOTAL LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 467,878</u>
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ESTIMATED REVENUE:

Property tax	\$ 664,188
Transfer from T.I.F. I	-

TOTAL ESTIMATED LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 664,188</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 196,310</u>
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W. LASALLE T.I.F. V DOWNTOWN FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. V	\$ 9,124
Capital Improvement - Other, T.I.F. V	210,000
Tax Refund - Fetching Frieda's	46

Tax Refund - LaSalle County, T.I.F. V	20,851
Tax Refund - Gary & Julie Hammers, T.I.F. V	4,602
Tax Refund - Canal Corridor Association, T.I.F. V	2,833
Tax Refund - LaSalle Subway, T.I.F. V	3,443
Tax Refund - Buckman Iron & Metal Co.	739
Tax Refund - American Nickeloid	1,259
Payments to developer/RMA Co. Inc. Uptown	-
Payment to developer/GHG Holdings	1,593
Payment to developer/T Arnold	164
Carus real estate	413
Developer Agreement/M. Bird	11,360
Developer Agreement/Starved Rock Rentals	2,682
Developer Agreement/WL Ventures	6,193
Hoover Real Estate Ventures	63
Intergovernmental agreement/LaSalle Grade	38,628
Intergovernmental agreement/LP High School	72,095
Intergovernmental agreement/IVCC	17,639

TOTAL LASALLE T.I.F. V DOWNTOWN FUND APPROPRIATIONS	<u>\$ 403,727</u>
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ESTIMATED REVENUE:

Property tax	\$ 470,273
Transfer from T.I.F. I	-

TOTAL ESTIMATED T.I.F. V DOWNTOWN FUND REVENUE	<u>\$ 470,273</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 66,546</u>
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X. LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. VI	\$ 6,817
Tax Refund - LaSalle County, T.I.F. VI	8,276
Intergovernmental agreement/Waltham Grade	19,446
Intergovernmental agreement/LP High School	28,613
Intergovernmental agreement/IVCC	7,001
Payment to developer, Oak Ridge Village	17,219
Capital improvement, water park	-

TOTAL LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 87,372</u>
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ESTIMATED REVENUE:

Property Tax	\$ 195,998
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TOTAL ESTIMATED LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 195,998</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 108,626</u>
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Y. LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. VII	\$ 6,817
Tax Refund - LaSalle County, T.I.F. VII	4,788

Tax Refund - Wm. P. Dooley, T.I.F. VII	880
Tax Refund - Ralph Crane, T.I.F. VII	1,459
Tax Refund - Wm. Pezanoski, T.I.F. VII	845
Tax Refund - Robert Pezanoski, T.I.F. VII	1,598
Tax Refund - Catherine Pezanoski, T.I.F. VII	966
Tax Refund - Mary Edwards, T.I.F. VII	2,067
Tax Refund - Terry Pezanoski, T.I.F. VII	845
Tax Refund - Charles Pezanoski, T.I.F. VII	845
Intergovernmental agreement/Dimmick Grade	9,955
Intergovernmental agreement/Waltham Grade	1,817
Intergovernmental agreement/LP High School	16,555
Intergovernmental agreement/IVCC	4,050
Capital improvement, industrial park	-

TOTAL LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 53,487</u>
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ESTIMATED REVENUE:

Property Tax	\$ 94,084
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TOTAL ESTIMATED LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 94,084</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 40,597</u>
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Z. LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND

APPROPRIATIONS:

Professional services, legal, T.I.F. VIII	\$ 14,390
Intergovernmental agreement/LaSalle Grade	6,243
Intergovernmental agreement/IVCC	17,542
Intergovernmental agreement/Peru Grade	154
Intergovernmental agreement/Dimmick Grade	11,878
Intergovernmental agreement/LP High School	47,910
Tax Refund/LaSalle County	20,737
Tax Refund/Gerald Cleer	416
Tax Refund/Betty Diedrick	-
Tax Refund/Mertel Investment Co.	1,114
Tax Refund/Carus Corporation	8
Tax Refund/Investment Planning	103
Capital improvements, new water extension	25,000
Payments to developer, Unytite	39,132
Payments to developer, Inman Electric	8,179
JJR Next Level Training	5,233
DG Partners, LLC/LaSalle 24th South	8,164
Payments to developer, Viakable	62,457
Transfer to General Fund	-

TOTAL LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND APPROPRIATIONS	<u>\$ 268,660</u>
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ESTIMATED REVENUE:

Property Tax	\$ 421,421
Transfer from T.I.F. I	-

TOTAL ESTIMATED LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND REVENUE	<u>\$ 421,421</u>
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ESTIMATED INCREASE IN FUND EQUITY	<u>\$ 152,761</u>
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SUMMARY OF TOTAL APPROPRIATION

A. GENERAL FUND	
1. Mayor's office	\$ 155,800
2. Aldermen	43,350
3. Comptroller's office	271,900
4. City Clerk's office	34,705
5. Treasurer's office	4,100
6. City Attorney	295,500
7. Economic Developer	180,990
8. Public Relations/Marketing	122,450
9. Public safety - police	5,771,250
10. Public safety - fire	1,833,360
11. Public works - streets	1,653,450
12. City engineer	86,000
13. Public works - building/City Hall	866,000
14. Building inspector's office	70,200
15. Public works - superintendent	93,250
16. Miscellaneous	<u>1,388,353</u>
Total General Fund	12,870,658
B. AUDIT FUND	55,000
C. GARBAGE FUND	1,006,500
D. MOTOR FUEL TAX FUND	610,000
E. MUNICIPAL RETIREMENT FUND	110,000
F. PLAYGROUND AND RECREATION FUND	321,850
G. SCHOOL CROSSING GUARD FUND	30,250
H. SOCIAL SECURITY FUND	180,000
I. PUBLIC PARKS FUND	153,000
J. PUBLIC LIBRARY FUND	808,250
K. LASALLE AMBULANCE SERVICE	1,704,500
L. SPECIAL EVENTS FUND	324,500
M. ROTARY PARK PROJECT FUND	150,000
N. 2010 RECOVERY BOND FUND	53,098
O. WATERWORKS FUND	6,236,000
P. SEWERAGE FUND	9,889,682
Q. PARKING METER FUND	32,000
R. FIREMEN'S PENSION FUND	184,500

S. POLICE PENSION FUND	2,225,000
T. LASALLE T.I.F. I SPECIAL TAX ALLOCATION FUND	2,021,207
U. LASALLE T.I.F. III SPECIAL TAX ALLOCATION FUND	442,760
V. LASALLE T.I.F. IV SPECIAL TAX ALLOCATION FUND	467,878
W. LASALLE T.I.F. V DOWNTOWN	403,727
X. LASALLE T.I.F. VI SPECIAL TAX ALLOCATION FUND	87,372
Y. LASALLE T.I.F. VII SPECIAL TAX ALLOCATION FUND	53,487
Z. LASALLE T.I.F. VIII SPECIAL TAX ALLOCATION FUND	268,660
TOTAL APPROPRIATIONS	<u>\$ 40,689,879</u>
TOTAL TO BE RAISED BY GENERAL CORPORATE AND SPECIAL TAXES	\$ 8,397,446
TOTAL TO BE RAISED BY REVENUE FROM OTHER SOURCES	32,088,359
TOTAL ESTIMATED FUND REVENUE	<u>\$ 40,485,805</u>
TOTAL ESTIMATED DECREASE IN FUND EQUITIES	<u>\$ (204,074)</u>

SECTION 2: Should any section or provision of this Ordinance be declared invalid or unconstitutional, or in conflict with any other Section of this Ordinance, such invalidity shall not affect any other Section or provision of this Ordinance, and the same shall continue in full force and effect.

SECTION 3: All Ordinances and parts of Ordinances or amendments thereof, which are in conflict herewith, are hereby repealed.

SECTION 4: This Ordinance shall be in full force and effect immediately from and after its passage and approval and due publication according to law.

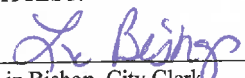
PRESENTED, PASSED AND ADOPTED at a regular meeting of the City Council of the City of LaSalle, Illinois, by an aye and nay roll call vote with 8 voting aye, 0 voting nay, 0 absent, 0 passing, and Mayor Grove voting aye, which meeting was held on the 20th day of July, A.D. 2026.

Approved: July 20, 2026


Jeff Grove, Mayor

(CORPORATE SEAL)

ATTEST:


Liz Bishop, City Clerk



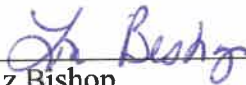
STATE OF ILLINOIS)
) SS
COUNTY OF LA SALLE))

I, the undersigned, do hereby certify that I am the duly qualified and elected Clerk of the City of LaSalle, in the County and State aforesaid; and as such Clerk, am the Keeper of the Seal and Records thereof.

I do further certify that the attached and foregoing is a full, true and correct copy of:

Ordinance No 3154: An Ordinance Appropriating for all Corporate Purposes for the City of La Salle, La Salle County, Illinois for the Fiscal Year Beginning May 1, 2026 and ending April 30, 2027.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the Corporate Seal of said City of LaSalle, LaSalle County, Illinois, this 20th day of July, 2026.



Liz Bishop
LaSalle City Clerk

SEAL

